| Item | Consolidated Sales <br> Revenue |
| :---: | ---: |
| July .2016 | $\mathbf{2 5 4 , 3 9 6}$ |
| July .2015 | $\mathbf{2 5 0 , 6 6 7}$ |
| Increase(Decrease) | 3,729 |
| \% of fluctuation | 1.49 |
| Accumulated in 2016 | $\mathbf{1 , 8 9 9 , 9 6 6}$ |
| Accumulated in 2015 | $\mathbf{1 , 4 5 3 , 7 5 0}$ |
| Increase(Decrease) | $\mathbf{4 4 6 , 2 1 6}$ |
| \% of fluctuation | $\mathbf{3 0 . 6 9}$ |

